

FISCAL NOTE

HB 2652 - SB 3078

February 4, 2008

SUMMARY OF BILL: Requires placement of one automated external defibrillator (AED) in each public high school.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$2,100/One-Time
Exceeds \$500/Every Two Years

Increase Local Expenditures* - \$198,900/One-Time
Exceeds \$3,500/Every Two Years

Assumptions:

- The average state contract rate for purchasing AEDs is \$1,025 per AED.
- 324 public high schools in Tennessee. According to the Comptroller, approximately 60% or 194 regular high schools and 2 state special schools would need an AED. The initial LEA purchase cost would be \$198,850 ($194 \times \$1,025 = \$198,850$). The state would provide funding for two state special schools for an initial purchase cost of \$2,050 ($2 \times \$1,025 = \$2,050$).
- AEDs have parts such as batteries and pads that must be replaced periodically. Part lengths of service, make, model, and AED usage have an impact on part cost and how frequently parts are replaced. The cost of AED pads is \$80 a pair; batteries are \$150 apiece, while other items such as electrodes also need replacement. The cost of replacement parts on a two-year cycle is estimated to exceed \$4,000 every two years with an LEA cost exceeding \$3,500 and a state cost exceeding \$500.

**Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large initial "J" and a distinct "W".

James W. White, Executive Director

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